

FEES REGULATING AUTHORITY - 2025-26, Mumbai




305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MSC STREAM

1	Name of the College/Institute: Marathwada Medical and Research Institute Kamalnayan Bajaj Nursing College, Aurangabad Code: BSCN0046 Stream: MSC Year: 2025-26 Location: Gut No: 43, Satara Parisar, Bajaj Marg, Beed Bypass Road, Aurangabad.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	63637	6363	70000
	Fee for Academic Year 2023-24	Approved	69545	6955	76500
	Fee for Academic Year 2022-23	Approved	67273	6727	74000
	Fee for Academic Year 2021-22	Approved	67273	6727	74000
	Fee for Academic Year 2020-21	Approved	67273	6727	74000
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 115000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		01/04/1990
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	487561	24378
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	48000	2400
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	535561	26778
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	850602	42530
4.2.1	a) Less income	12153	608
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1374010	68701
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (27480) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1374010	68701
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	137401	6870
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	20610	1031
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	120000	6000
4.4	Depreciation on other assets at approved rates	316736	15837
4.5	Total of (4.2.2.2 to 4.4)	1968757	98438
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	20	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(13+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	13	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	20	
4.9	Per Student Fee (4.5/4.8)	98438	
4.9.1	Total Tuition Fee (4.9 + 4922 Vacancy Allowance) (5% increase due to less admissions if any)	103360	
4.10	Development fee (10% of 4.9.1)	10336	
4.10.1	Total fee (4.9.1 + 4.10)	113696	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0	1551	

	Research Publications in international journals & Patents - 0,89 per faculty per year - Add = 517 Placement of students - 100% - Add = 517	
4.10.3	Total Development Fee (4.10 + 4.10.2-(11887)) or Limited 15% of Tuition Fee(4.9.1- (15504)) whichever is less.	11887
4.10.4	Total Fee (4.9.1 + 4.10.3)	115247

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	1062
2	Admission / Application Form Fees	8455
3	Sale of Prospectors Brochure	2636
Total		12153
Date		
Place		
 PRINCIPAL MMRI, Kamalnayan Bajaj Nursing College Gut No. 43, Satara Parisar, Beed By Pass Road, Aurangabad - 431010		
Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
For Khandelwal Jain & Co. Chartered Accountants  (Rajan Bhatnagar) PARTNER M. No. 126438		
		
Checked by (Chartered Accountant)		

